

**Use of CDBG Funds by EL CAJON, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$190,272.59	10.81%
21D	AP	Fair Housing Activities	\$22,296.58	1.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$212,569.17</b>	<b>12.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$254,180.94	14.44%
14H	HR	Rehabilitation Administration	\$42,259.99	2.40%
<b>Subtotal for: HOUSING</b>			<b>\$296,440.93</b>	<b>16.84%</b>
03	PI	Public Facilities and Improvements (General)	\$104,751.62	5.95%
03D	PI	Youth Centers/Facilities	\$44,358.00	2.52%
03E	PI	Neighborhood Facilities	\$4,850.59	0.28%
03F	PI	Parks, Recreational Facilities	\$714,315.75	40.59%
03O	PI	Fire Stations/Equipment	\$3,600.00	0.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$871,875.96</b>	<b>49.54%</b>
05A	PS	Senior Services	\$6,500.00	0.37%
05I	PS	Crime Awareness/Prevention	\$209,550.00	11.91%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,068.00	0.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$224,118.00</b>	<b>12.73%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$154,881.03	8.80%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$154,881.03</b>	<b>8.80%</b>
<b>Total Disbursements</b>			<b>\$1,759,885.09</b>	<b>100%</b>